

## **Corporate Social Responsibilities**

Corporate Social Responsibility have been one of the focused areas of TRL Krosaki since its inception. The company believes that, business development is not sustainable or complete, unless it is accompanied by social development. The company thrives to improve the quality of life of the communities living around its operations who are the key communities for the company. The company understands and addresses the development aspirations of its key communities through mutual consultation and partnership mode.

Under the guidance of the 'Corporate Social Responsibility Committee' constituted at the Board level, Company's CSR activities are undertaken on its own or through agencies approved under the law. The company focuses its CSR activities on Education, Health Care, Drinking Water and Sanitation, Sports, Ethnicity, Sustainable Livelihood, Environment, Rural Infrastructure Development, etc.

During the COVID 19 pandemic period the company understood the need of the hour and intensified its focus on prevention and management of COVID 19 and deployed its resources accordingly. The Company spent over 124 Lakhs on CSR activities during the year.

The company followed the following approaches while executing its Annual CSR plan.

- Initiatives to combat COVID-19 form an integral part of CSR Budget for 2020-21.
- The CSR Focus areas identified during 2019-20 shall continue during 2020-21.
- CSR Programmes of regular nature shall continue.
- Execution of One time CSR Projects done after decline in COVID-19 situation.
- Keep the CSR plan flexible and close to the approved budget

Major activities pursued by the company during the year under review are as follows:

### **Education**

- i) Merit cum means scholarship was granted to meritorious but poor students to help them access to quality education in B.R.High School and Belpahar English Medium School. During the year, 130 numbers of students were awarded this scholarship.
- ii) Under the "Ekalavya" scheme, poor but bright students from rural schools were identified and admitted in B.R.High School, which has a residential facility. These students are provided free lodging, boarding and study materials from class VI to class X. During the year, 6 number of such students were on the rolls of the school.
- iii) The company also provided financial supports to Belpahar Education Society Trust (BEST) which runs the schools and RSETI and a special school 'Prerana' which provides education to special children (Mentally Challenged). Currently 22 children are on roll in this school.
- iv) Infrastructure development projects like construction of Toilet Block for student, installation of water tanks and water pipeline in schools and renovation of school hostel, etc. were undertaken in Belpaharand Bhikampali Panchayat.
- v) The company took a new initiatives to renovate the Aanganwadi Centres (AWCs) existing around its plant and township. The Aanganwadi Centres provide pre school education to children of the society. The company took up the project to develop quality learning facilities, safe drinking water, cooking facility for cooking of nutritious foods and toilet facilities in two such Aanganwadi centres for ensuring quality education as well as developing hygienic habits since childhood.

Activities	KPI	Target 2020-21	Actual	Remarks
Merit cum Means Scholarship	No. of students	155	130	All eligible students covered
Development of Infrastructure for education	No. of Projects	5	5	Facilities in 2 schools and 2 Aanganwadi Centres got improved benefitting more than 1500 students
Support to poor and meritorious students under “Ekalavya Scheme”	No. of students	6	6	Completed (All qualified students taken on board)
Meeting the running expenditure of “Prerana” – school for differently abled children		One-time payment		Completed
Meeting the running expenses of Belpahar Education Society (BEST)		One-time payment		Completed

### Health Care

- i) An extensive COVID prevention and management programme was launched. A number of initiatives were taken for creating awareness about preventive measures among the general public. Preventive measures like distribution of mask, soap, hand sanitiser to every citizen, sanitisation of each and every household and public buildings multiple times, etc. were taken up by the company. The project includes welfare and humanitarian measures like managing a quarantine centre, free distribution of meals and drinking water to truck drivers and returnees from outside states during the lockdown period, etc. The COVID 19 management programme includes testing of suspected cases, setting up of a quarantine centre and running an ultra-modern COVID Care Centre.
- ii) During the year, the company extended logistics support to Govt. Health Department for running its immunisation for eradication of filaria and Pulse polio.
- iii) A new initiative has been taken for creating awareness on HIV AIDS and tuberculosis. Training programmes were conducted to volunteers on creating AIDS awareness and testing of 172 persons were done.

Activities	KPI	Target 2020-21	Achieved	Remarks
COVID Prevention Initiatives	No. of leaflets distributed	25000	40000	Distributed in Belpahar and Vikampali Area
	No. of Household sanitized	5000	7851	Households and Public places of Belpahr and Vikampali Panchayat
	No. of Masks distributed	85000	92760	In every household of Belpahar and Vikampali
	No. of drivers/ migrants served food during lockdown		3416	
	No. of facilities like Quarrantine Centres & CCC developed		2	One Quarantine Centre and one CCC
Organising health camps	No of Health camps	10	-	Didn't get Govt. permission due to COVID Restriction
	No of beneficiaries	2200	-	
Organising - A focused programme on healthy child.	No of Healthy Babies born	All eligible cases	110	-
	No of students covered under focused medical check up	1000	-	Schools remained closed due to COVID
Support to immunisation / National Pulse Polio programmes	No of children	500	432	1 National Pulse Polio camp and at TRL Krosaki Hospital.
Extended supports to Govt. Health department on mass immunisation programme for prevention of filaria.	No. of Beneficiaries	500	598	Undertaken in Belpahar Municipality Area
HIV AIDS Eradication Programme	No. of persons tested	100	172	New Initiative

### Drinking Water and Sanitation

- Under this programme the company ensures access to safe Drinking water through supply of Eleven rural areas through water tanker and supply of safe drinking water through permanent pipe line to three wards of Belpahar Municipality.
- The company has renovated the pipeline providing drinking water to Malipada of Belpahar Municipality benefitting over 500 families.
- During the year 2020-21 the company has constructed public toilet blocks for the use of general public of Belpahar. Total 03 nos. of toilet blocks were constructed at New Vending Zone, Malipada and Nuapada of Belpahar Municipality to prevent open defecation of people.

Activities	KPI	Target 2020-21	Achieved	Remarks
Supply of drinking water during summer season	No of locations	11	11	Completed
Providing Public Toilet blocks in Belpahar Municipality Area	No of Units	3	3	Completed
Renovation of facility for safe drinking water for the public.	No. of Projects	1	1	Completed

### Sustainable Livelihood

The company through its flagship CSR initiative, Rural Self Employment Training Institute (RSETI) provides skill based training programmes to rural unemployed youth. Training, boarding and lodging facility which was set up by the Company at Belpahar in 2009 is now regarded as one of the top RSETIs in the Country. During the Challenging period of COVID restriction, the institute organised off-campus programmes at different villages of Lakhapur block apart from four residential programmes. During the year, 704 numbers of trainees passed out from the institute. The overall rate on gainful engagement so far is around 82%.

Activities	KPI	Target 2020-21	Achieved	Remarks
Running Rural Self Employment Training Institute (RSETI)	No of youths to be trained	500	704	Completed
	% of trainees gainfully engaged (overall)	80%	82%	Completed

## Ethnicity

Under ethnicity the company tries to promote and preserve the local art, craft, culture and traditions through supporting such events organized in villages. Cultural programmes, traditional festivals etc., are supported by the organization. This includes organising a state level children theatre festival at Belpahar.

Activities	KPI	Target 2020-21	Achieved	Remarks
Promoting cultural / social events to promote local festivals / culture	No of events supported	40	16	Limited number of programmes could be conducted due to COVID restrictions

## Environment

- i) The company through its environment management programme focuses on creating a green belt in its surrounding areas. The company runs its own nursery. During the year 18632 numbers of saplings of Jungle variety, fruit and vegetable bearing plants were planted/ distributed.
- ii) The company maintained a block plantation created in village Chuinpali and a garden developed in Traffic T-Junction of Belpahar throughout the year.

Activities	KPI	Target 2020-21	Achieved	Remarks
Maintenance of nursery, Distribution of saplings (Jungle variety, Fruit & Vegetable bearing Plants)	No. of saplings distributed	15000	18632	Maintenance of Block plantation in Chuinpali, organizing Vanamahotsava Week, Distribution to villagers.
Maintenance of Block Plantation	No. of Plants survived	3000	3000	At village Chuinpali
Maintenance of Garden	No. of Gardens maintained	1	1	At Belpahar

## Development of Village Infrastructure

The company started a number of infrastructure projects in the area. These projects are identified after joint consultation with Municipality council of Belpahar, Public representatives, Government Authorities, etc. These projects are aimed at being utilised by a larger section of the society like installation of Bus Stops for the public, developing club house, mandaps, community dining hall, public kitchen, cremation facility, etc. at Belpahar and Vikampali Panchayat.

Activities	KPI	Target 2020-21	Achieved	Remarks
Development of Infrastructure facilities for Community supporting improvement of basic amenities and infrastructure	No. of Projects	7	8	Completed

### Sports

Under sports head the company takes several steps to promote the local sports mainly Football, Cricket, Volleyball through organising and supporting such events organised in villages. A number of sports events including a district level cricket and village football tournaments were organised at Belpahar and nearby villages following all COVID protocols.

The company also provided sports kits and sports items to different village clubs to promote the culture of sports in the villages.

Activities	KPI	Target 2020-21	Achieved	Remarks
Supplying sports kits to rural sports clubs and schools	No of clubs	30	39	Completed
Promotion of sports in the villages.	No. of Events	03	2	Cricket and Football
Extending material support for organising sports events.	No of Events	8	5	Completed

Overall, the Company has spent more than the prescribed “minimum 2% of its profits” during the year towards its Corporate Social Responsibility. Annual Report on CSR activities of the Company in compliance with the Section 135 of the Companies Act, 2013 read with Companies (Corporate Social Responsibility Policy) Rules 2014 is annexed herewith as below.

Sl. No.	CSR Project or Activities identified	Sector in which the project is covered	Location of Project	Amount outlay In Rs. Lakhs	Amount spent on the projects In Rs. Lakhs	Cumulative Expenditure upto the reporting period in Rs. Lakhs	Amount spent direct or through implementing agency
1	Merit cum means scholarship to poor and meritorious students, Total Secondary School Education facilities to talented SC/ST students, development of infrastructure for education support to Prerana and BEST Trust.	Education	At: Belpahar Municipality and Lakhanpur Block Dist: Jharsuguda Odisha At: Karuppur, Salem, Tamilnadu	37.23	51.49	51.49	Direct
2	Organising Health Awareness Programmes, "Balyashree" Programme, Filaria immunization & National Pulse Polio programmes, Support to National AIDS Control Programme	Health Care	At: Belpahar Municipality and Lakhanpur Block Dist: Jharsuguda Odisha	5.9	2.27	2.27	Direct
3	Supply of drinking water through tankers, Construction of facilities for access to safe drinking water, Community toilets in rural areas	Drinking water and sanitation	At: Belpahar Municipality and Lakhanpur Block Dist: Jharsuguda Odisha	19.3	17.9	17.9	Direct
4	Promoting Skill Development Training to unemployed youth through the Rural Self Employment Training Institute (RSETI) and running Sewing Centre at Bhikampali Panchayat	Sustainable Livelihood	At: Belpahar Municipality and Lakhanpur Block Dist: Jharsuguda Odisha	30.65	13.32	13.32	Direct/BEST
5	Extending support to cultural / social events to promote culture, Putting up Busts of National Heroes at public places for promotion of past legacy and culture	Ethnicity	At: Belpahar Municipality and Lakhanpur Block Dist: Jharsuguda Odisha	3.05	12.63	12.63	Direct
6	Maintaining a nursery for development of saplings, development and maintenance of block plantation areas, distribution of saplings for community plantation.	Environment	At: Belpahar Municipality and Lakhanpur Block Dist: Jharsuguda Odisha	39.35	20.52	20.52	Direct
7	Developing Rural Infrastructure for public use and taking up beautification projects in Belpahar.	Rural Infrastructure	At: Belpahar Municipality and Lakhanpur Block Dist: Jharsuguda Odisha	45.5	44.7	44.7	Direct

8	Supplying sports kits to sports clubs & schools, extending material support for organizing sports events in rural areas	Sports	At: Belpahar Municipality and Lakhanpur Block Dist: Jharsuguda Odisha	15.7	3.5	3.5	Direct
	COVID Prevention & Management Programme, Setting up and management of CCC, Procurement of Life saving Medical Equipment for General Public	COVID 19	At: Belpahar Municipality and Lakhanpur Block Dist: Jharsuguda Odisha	30.4	58.3	58.3	
	<b>Total</b>			<b>227.08</b>	<b>224.37</b>	<b>224.37</b>	